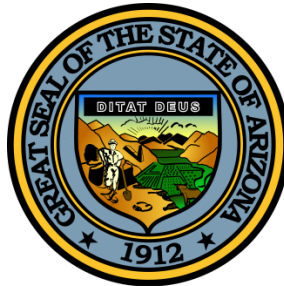


**State of Arizona
Executive Budget**

STATE AGENCY BUDGETS

FISCAL YEAR 2024

Katie Hobbs
GOVERNOR



JANUARY 2023

Northern Arizona University

Founded in 1899, Northern Arizona University (NAU) is a vibrant university committed to teaching as learning, research as innovation, and service as shared leadership. In 2021, Dr. José Luis Cruz Rivera became the 17th President of NAU, following the retirement of the previous President, Dr. Rita Cheng.

With an estimated enrollment in fall 2022 of approximately 28,000 students, NAU engages students on the Flagstaff campus and reaches students regionally with statewide campuses and opportunities for distance learning. From its inception, NAU has implemented innovative and accountable teaching practices, including the effective use of technology.

Accredited by the Higher Learning Commission, the University embraces diversity and promotes inclusion across the University community as a means to prepare graduates to contribute to the social, economic, and environmental needs of a culturally rich society. Reflecting the diversity of Arizona and the University's commitment to access and attainment for all students, NAU was designated as meeting the criteria of a Hispanic Serving Institution (HSI) by the U. S. Department of Education in March 2021. Further, NAU ranks in the top one percent of all four-year public universities with the highest Native American enrollment and is highly ranked for awarding degrees to Indigenous students.

Link to the **AGENCY'S WEBSITE:** <http://nau.edu/>

All dollar amounts are expressed in thousands.

Agency Budget Summary

	FY 2022 Actual	FY 2023 Exp.Plan	FY 2024 Net Change	FY 2024 Exec. Bud.
General Fund	112,267.4	164,151.5	(25,901.7)	138,249.8
Other Appropriated Funds	134,983.3	134,964.5	0.0	134,964.5
Non-Appropriated Funds	444,882.2	524,826.4	(112.5)	524,713.9
Agency Total	692,132.9	823,942.4	(26,014.2)	797,928.2

Major Executive Budget Initiatives and Funding

Reallocate EPI Funding

The Executive Budget includes a reallocation of funding for the Northern Arizona University's Economic Policy Institute to the Operating Lump Sum.

Northern Arizona University's Economic Policy Institute (EPI) conducts research and produces community events based on libertarian, free market values.

The funding for NAU's EPI is intended to be reallocated back into the Northern Arizona University's Operating Lump Sum to be used for advancing their academic mission. The special line item for the Economic Policy Institute is intended to be removed.

Funding	FY 2024
General Fund	0.0
Issue Total	0.0

Executive Budget Baseline Changes

New Economy Initiatives

The Executive Budget includes an increase in one-time funding for New Economy initiatives to assist Northern Arizona University in supporting initiatives related to behavioral and mental health instruction.

New Economy initiatives are intended to improve post-secondary attainment; increase the number of graduates in critical high-demand areas such as coding, artificial intelligence awareness, and entrepreneurship; and reduce the time required to obtain a degree by modernizing curriculums and programs.

In FY 2023, Northern Arizona University received \$10.1 million in one-time funding for New Economy initiatives. The FY 2023 Enacted Budget includes continuing one-time support for the New Economy initiatives in FY 2024 and FY 2025.

The Executive Budget aligns with this intent.

Funding	FY 2024
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University of Arizona - Main Campus

The University of Arizona, a land-grant university with two independently accredited medical schools, is one of the nation's top public universities, according to U.S. News & World Report. Established in 1885, the University is widely recognized as a student-centric university and has been designated as a Hispanic Serving Institution by the U.S. Department of Education. The University ranked in the top 20 in 2018 in research expenditures among all public universities, according to the National Science Foundation, and is a leading Research 1 institution with \$687 million in annual research expenditures. The University advances the frontiers of interdisciplinary scholarship and entrepreneurial partnerships as a member of the Association of American Universities, the 65 leading public and private research universities in the U.S. It benefits the State with an estimated economic impact of \$4.1 billion annually.

Link to the **AGENCY'S WEBSITE:** <http://www.arizona.edu/>

All dollar amounts are expressed in thousands.

Agency Budget Summary

	FY 2022 Actual	FY 2023 Exp.Plan	FY 2024 Net Change	FY 2024 Exec. Bud.
General Fund	253,875.7	299,423.0	(6,221.0)	293,202.0
Other Appropriated Funds	387,259.3	382,811.3	0.0	382,811.3
Non-Appropriated Funds	1,673,761.4	1,678,949.9	29,074.5	1,708,024.4
Agency Total	2,314,896.4	2,361,184.2	22,853.5	2,384,037.7

Major Executive Budget Initiatives and Funding

Reallocate CPF Funding

The Executive Budget includes a reallocation of funding for the University of Arizona's Center for the Philosophy of Freedom to the operating lump sum.

The University of Arizona's Center for the Philosophy of Freedom (CPF) conducts research and produces community events based on libertarian, free-market values.

The funding for UA's Center for the Philosophy of Freedom is intended to be reallocated back into the University of Arizona's operating lump sum to be used for advancing its academic mission. The special line item for the Center for the Philosophy of Freedom is intended to be removed.

Funding	FY 2024
General Fund	0.0
Issue Total	0.0

Executive Budget Baseline Changes

New Economy Initiative

The Executive Budget includes an increase in one-time funding for New Economy initiatives to assist the University of Arizona in supporting initiatives related to health, mining, space, and defense.

New Economy initiatives are intended to enhance post-secondary attainment; increase the number of graduates in critical high-demand areas such as coding, artificial intelligence awareness, and entrepreneurship; and reduce the time required to obtain a degree by modernizing curriculums and programs.

In FY 2023, the University of Arizona received \$14.7 million in one-time funding for New Economy initiatives. The FY 2023 Enacted Budget includes continuing one-time support for the New Economy initiatives in FY 2024 and FY 2025. The Executive Budget aligns with this intent.

Funding	FY 2024
General Fund	14,700.0
Issue Total	14,700.0

Arizona State University

Arizona State University (ASU) is “one university in many places” - four distinctive campuses throughout metropolitan Phoenix that create a federation of unique colleges and schools. They are all ASU, providing access to all the University’s strength and innovation, yet each offers attributes and focuses to meet the needs of any learner. ASU at the Tempe Campus, which includes the Downtown Phoenix campus, is a major public research university offering programs from the baccalaureate through the doctorate. ASU at the West Campus is a comprehensive campus that balances the traditions of liberal arts education with responsiveness to the dynamics of workforce requirements. ASU at the Polytechnic Campus is a nexus for studies in interdisciplinary sciences, engineering, management, technology, and education. Industry partnerships are key to the campus' distinctive course offerings, which provide opportunities for project-based learning within advanced laboratory spaces.

Link to the **AGENCY'S WEBSITE:** <http://www.asu.edu/>

All dollar amounts are expressed in thousands.

Agency Budget Summary

	FY 2022 Actual	FY 2023 Exp.Plan	FY 2024 Net Change	FY 2024 Exec. Bud.
General Fund	377,649.6	465,044.7	(53,738.2)	411,306.5
Other Appropriated Funds	595,660.0	706,031.8	1,167.6	707,199.4
Non-Appropriated Funds	3,070,340.7	3,079,299.9	121,494.5	3,200,794.4
Agency Total	4,043,650.3	4,250,376.4	68,923.9	4,319,300.3

Major Executive Budget Initiatives and Funding

Reallocate SCETL Funding

The Executive Budget includes a reallocation of funding for Arizona State University's School for Civic and Economic Thought and Leadership to the Operating Lump Sum.

Arizona State University's School for Civic and Economic Thought (SCETL) teaches a combination of philosophy, history, economics, and political science based on libertarian free-market values. SCETL conducts research, produces community events, and administers undergraduate and graduate degrees.

The funding for ASU's SCETL is intended to be reallocated back into the Arizona State University's Operating Lump Sum to be used for advancing their academic mission. The special line item for the School for Civic and Economic Thought and Leadership is intended to be removed.

Funding	FY 2024
General Fund	0.0
Issue Total	0.0

Executive Budget Baseline Changes

New Economy Initiatives

The Executive Budget includes an increase in one-time funding for New Economy initiatives to assist Arizona State University in supporting initiatives related to the ASU School of Engineering.

New Economy initiatives are intended to increase post-secondary attainment; increase the number of graduates in critical high-demand areas such as coding, artificial intelligence awareness, and entrepreneurship; and reduce the time required to obtain a degree by modernizing curriculums and programs.

In FY 2023, Arizona State University received \$21.2 million in one-time funding for New Economy initiatives. The FY 2023 Enacted Budget includes continuing one-time support for the New Economy initiatives in FY 2024 and FY 2025. The Executive Budget aligns with this intent.

Funding	FY 2024
General Fund	21,200.0
Issue Total	21,200.0